Somerset West and Taunton

Taunton Deane and West Somerset Councils working together

Shadow Executive

Wednesday, 26th September, 2018, 4.30 pm

Council Chamber, West Somerset House, Killick Way, Williton, TA4 4QA

Members: J Williams (Chairman), A Trollope-Bellew (Vice-Chair), R Habgood, J Warmington, M Dewdney, A Hadley, S Pugsley and A Sully

Agenda

- 1. Apologies.
- 2. Minutes of the previous meeting of the Shadow Executive.

(Pages 3 - 6)

3. Declarations of Interest.

To receive and record any declarations of disclosable pecuniary interests or personal or prejudicial interests in respect of any matters included on the agenda for consideration at this meeting.

(The personal interests of Councillors and Clerks of Somerset County Council, Town or Parish Councils and other Local Authorities will automatically be recorded in the minutes.)

4. Public Participation.

The Chairman to advise the Committee of any items on which members of the public have requested to speak and advise those members of the public present of the details of the Council's public participation scheme.

5. Draft Financial Strategy and Medium Term Financial Plan 2019/20 (attached)

(Pages 7 - 32)

This report provides Members with an update on producing a 2019/20 budget for the new Somerset West and Taunton Council including a Medium Term Financial Plan and overall Financial Strategy.

6. Forward Plan (Pages 33 - 34)

To consider items to be added to the Shadow Executive's Forward Plan.

7. Date of next meeting

The date of the next meeting has been scheduled for Thursday 15 November 2018.